	FISCAL YEAR 2012			FI	FISCAL YEAR 2013			
	AP	PROVED FY 12	E	STIMATED		FY 13		FY 13 BUDGET
		BUDGET	EXI	PENDITURES		REQUEST	Α	LLOWED BY MAYOR
SALARIES AND WAGES	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00
CONTRACTED SERVICES	\$	<del>-</del>	\$	-	\$	<del>-</del>	\$	-
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
TOTAL - OTHER EXPENSES	\$	-	\$	-	\$	-	\$	-
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00

	APP	ROVED FY 12	E	STIMATED	FY 13	FY 13	F	FY 13 BUDGET	
		BUDGET	EXP	ENDITURES		REQUEST	ALLO	WED BY MAYOR	
SALARIES & WAGES:									
Part-time Clerical (5118)	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	
Airport Fuel Attendants - PT (5109)	\$	9,000.00	\$	9,000.00	\$	9,000.00	\$	9,000.00	
TOTAL SALARIES & WAGES	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00	

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -
TOTAL SORTINACTED SVCS		Ψ -	Ψ -	<u>-</u>

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -
	<u> </u>	T	T	T

	<b>APPROVED FY 12</b>	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -

	<b>APPROVED FY 12</b>	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
	\$ -	\$ -	\$ -	\$ -
TOTAL FIXED/OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
TOTAL TIALDIOTTILIN OTTANGES	-	Ψ -	Ψ -	Ψ -

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
<b>EQUIPMENT &amp; CAPITAL</b>				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -

<u>EMPLOYEES</u>	POSITION	RATE OF PAY	YEARS OF SERVICE	<u>LONGEVITY</u>
Total		-		\$ -